

# 2001-2002 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355



Area in Square Miles: 512

Home County: Brule

Area Located in 4 Counties

## Other Fund Expenditures

|                  |           |
|------------------|-----------|
| Capital Outlay   | \$145,128 |
| Pension          | \$0       |
| Bond Redemption  | \$0       |
| Capital Projects | \$136,313 |
| Other Funds      | \$0       |

## Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$1,279,696 |
| Capital Outlay    | \$345,434   |
| Special Education | \$217,989   |
| Pension           | \$0         |

## December 2001 Federal Child Count

|                    |           |                        |   |
|--------------------|-----------|------------------------|---|
| Deaf               | 0         | Multiple Disabilities  | 0 |
| Autism             | 0         | Orthopedic Impairments | 1 |
| Deaf-Blind         | 0         | Visually Impaired      | 0 |
| Speech/Language    | 3         | Emotionally Disturbed  | 1 |
| Mental Retardation | 2         | Other Health Impaired  | 4 |
| Hearing Impaired   | 0         | Traumatic Brain Injury | 0 |
| Learning Disabled  | 15        | Developmental Delay    | 1 |
| <b>Total</b>       | <b>27</b> |                        |   |

## 2001 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$99,126,639         |
| Owner Occupied         | \$8,152,265          |
| Non-Ag Z               | \$1,578,307          |
| Other Non-Ag/Utilities | \$5,294,270          |
| <b>Total</b>           | <b>\$114,151,481</b> |

## Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$29,431 |
| Experience Adjusted Salary    | \$29,428 |
| Avg Years of Experience       | 14.8     |
| % with Advanced Degrees       | 8.7%     |
| Certified Instructional Staff | 22.6     |
| Classroom Staff               | 2.3      |

## ADM Data

|                            |         |
|----------------------------|---------|
| ADM of Tuitioned Out Paid  | 0.000   |
| ADM of Contracted Out Paid | 0.000   |
| Non-Public / Home Sch ADM  | 3.000   |
| General State Aid Adj. ADM | 320.418 |

## Student Data

|                                |       |
|--------------------------------|-------|
| PK-12 Enrollment               | 280   |
| Open Enrolled Students Rec'd   | 15    |
| District Dropout Rate          | 2.0%  |
| % Eligible for Free/Red. Lunch | 59.6% |
| % Special Needs Students       | 9.6%  |
| Students Transported           | 112   |
| Student to Staff Ratio         | 11.2  |
| District Attendance Rate       | 96.2% |
| Number of Graduates            | 22    |

## Enrollment

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 189.822        | 196.583        |
| 9-12         | 81.048         | 85.033         |
| <b>Total</b> | <b>270.870</b> | <b>281.616</b> |

## Special Education Federal Flowthrough

|                             |                 |
|-----------------------------|-----------------|
| Part B, Sec. 619, Preschool | \$1,410         |
| IDEA Part B                 | \$31,635        |
| <b>Total</b>                | <b>\$33,045</b> |

## State Aid

|                              |                  |
|------------------------------|------------------|
| General Formula              | \$718,755        |
| Special Education            | \$0              |
| Extraordinary Cost Fund - SE | \$0              |
| <b>Total State Aid</b>       | <b>\$718,755</b> |

## Revenue

|              | General            | Capital Outlay   | Special Education | Other      |
|--------------|--------------------|------------------|-------------------|------------|
| Local        | \$710,698          | \$331,511        | \$151,480         | \$0        |
| County       | \$22,492           | \$0              | \$0               | \$0        |
| State        | \$741,375          | \$0              | \$0               | \$0        |
| Federal      | \$163,070          | \$0              | \$33,134          | \$0        |
| <b>Total</b> | <b>\$1,637,635</b> | <b>\$331,511</b> | <b>\$184,614</b>  | <b>\$0</b> |

## Expenditures

|                           | General            | Special Education | Total              |
|---------------------------|--------------------|-------------------|--------------------|
| K-12                      | \$973,512          | \$100,455         | \$1,073,967        |
| Preschool                 | \$0                | \$1,172           | \$1,172            |
| Adult                     | \$0                | \$0               | \$0                |
| <b>Total Instruction</b>  | <b>\$973,512</b>   | <b>\$101,627</b>  | <b>\$1,075,139</b> |
| Support Services          | \$567,280          | \$72,471          | \$639,751          |
| Community Services        | \$65,985           | \$0               | \$65,985           |
| Non-Programmed            | \$0                | \$0               | \$0                |
| Debt Service              | \$0                | \$0               | \$0                |
| Co-Curricular             | \$132,198          | \$0               | \$132,198          |
| <b>Total Expenditures</b> | <b>\$1,738,975</b> | <b>\$174,098</b>  | <b>\$1,913,073</b> |

Educational Expenditures/ADM \$6,555

## Special Education Placement Categories

|                                    |           |
|------------------------------------|-----------|
| Home                               | 1         |
| Residential Facility               | 0         |
| Separate School                    | 0         |
| Regular Classroom                  | 26        |
| Self-Contained Classroom           | 0         |
| 24 Hour Program                    | 0         |
| Early Childhood Setting            | 0         |
| Early Childhood Special Ed Setting | 0         |
| PT Early Child/ PT Early Child SE  | 0         |
| Resource Room                      | 0         |
| Day Program                        | 0         |
| Home / Hospital Program            | 0         |
| <b>Total</b>                       | <b>27</b> |

**Grade 2**      **Grade 4**      **Grade 8**      **Grade 11**

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| American College Test (ACT) |      |
|-----------------------------|------|
| Number Tested               | 17   |
| Composite Score             | 19.4 |

| Total | Total | Sp Ed | Sp Ed |
|-------|-------|-------|-------|
|-------|-------|-------|-------|

|             |                               |                                      |                                |                                       |
|-------------|-------------------------------|--------------------------------------|--------------------------------|---------------------------------------|
| <b>Key:</b> | TNT = Total Number Tested     | S9 PR = SAT9 Percentile Rank         | SNT = Sp Ed Number Tested      | SS9 PR = Sp Ed SAT9 Percentile Rank   |
|             | OL PR = OLSAT Percentile Rank | SOL PR = Sp Ed OLSAT Percentile Rank | W PR = Writing Percentile Rank | SW PR = Sp Ed Writing Percentile Rank |